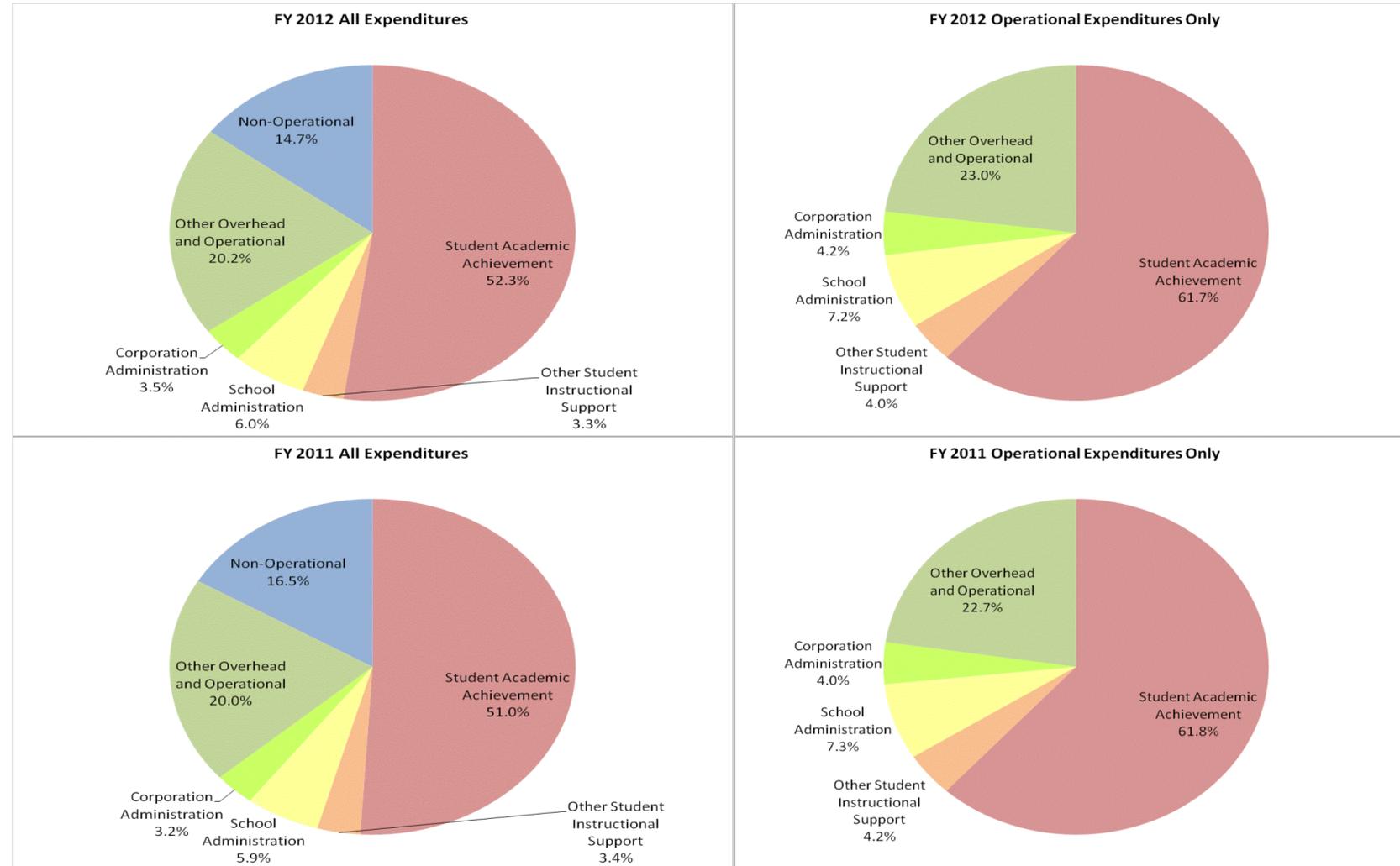


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Vermillion Com Sch Corp (8020)**

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,512,684	49.7%	\$9,920,462	49.2%	\$9,958,254	51.0%	\$10,104,394	52.3%
Student Instructional Support	\$1,610,294	8.4%	\$1,896,829	9.4%	\$1,829,227	9.4%	\$1,789,100	9.3%
Overhead and Operational	\$4,366,813	22.8%	\$4,780,725	23.7%	\$4,533,480	23.2%	\$4,584,110	23.7%
Nonoperational	\$3,654,337	19.1%	\$3,578,796	17.7%	\$3,216,489	16.5%	\$2,841,925	14.7%
Grand Total	\$19,144,127		\$20,176,812		\$19,537,450		\$19,319,529	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	58.6%	60.3%	61.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Vermillion Com Sch Corp (8020)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$184,262	\$206,004	\$288,588	\$255,666	39%	24%	-11%
	11100 Regular Programs; Elementary	\$2,634,865	\$3,598,188	\$3,738,285	\$3,473,621	32%	-3%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,135,503	\$1,543,363	\$1,407,620	\$1,342,471	18%	-13%	-5%
	11300 Regular Programs; High School	\$1,280,625	\$1,708,524	\$1,797,174	\$1,884,022	47%	10%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$30,400	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$2,320	\$37,659	\$33,277		> 500%	-12%
	11430 Vocational Education; Distributive Education	\$5,371	\$0	\$20,408	\$19,300	259%		-5%
	11440 Vocational Education; Health Occupations	\$27,700	\$54,234	\$62,196	\$60,872	120%	12%	-2%
	11470 Vocational Education; Business Education	\$62,068	\$78,990	\$81,243	\$81,658	32%	3%	1%
	11480 Vocational Education; Industrial Education A	\$42,600	\$49,050	\$71,470	\$62,685	47%	28%	-12%
	11490 Vocational Education; Industrial Education B	\$62,198	\$5,306	\$32,863	\$30,261	-51%	470%	-8%
	11510 Vocational Education; Cooperative Education	\$93,689	\$120,732	\$19,920	\$46,243	-51%	-62%	132%
	11520 Vocational Education; Area School Participation	\$48,500	\$69,600	\$43,500	\$47,900	-1%	-31%	10%
	11590 Other Vocational Education Programs	\$62,889	\$83,300	\$113,235	\$92,726	47%	11%	-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$22,595	\$32,936	\$32,421	\$7,871	-65%	-76%	-76%
	11910 Other Regular Programs; Competency Testing	\$27,582	\$43,154	\$46,662	\$46,049	67%	7%	-1%
	12110 Gifted And Talented; Gifted and Talented	\$16,492	\$12,190	\$2,297	\$27,621	67%	127%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$304,894	\$310,003	\$234,345	\$267,409	-12%	-14%	14%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$62,376	\$51,754	\$56,952		-9%	10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$218,067	\$309,590	\$351,988	\$317,485	46%	3%	-10%
	12510 Culturally Different; Communication Disorders	\$37,687	\$10,788	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$181,916	\$194,347	\$242,261	\$277,520	53%	43%	15%
	12710 Equal Opportunity At Risk	\$12,634	\$2,839	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$70,125	\$70,125	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$132,945	\$96,891	\$188,412	\$112,104	-16%	16%	-41%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$9,247	\$11,988	\$12,630	\$7,417	-20%	-38%	-41%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$9,824	\$12,618	\$37,763	\$9,606	-2%	-24%	-75%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$62,297	\$5,026	\$27,044	\$29,214	-53%	481%	8%
	14100 Summer School Programs; Elementary	\$0	\$13,147	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$6,133	\$0	\$25,680		319%	
	14300 Summer School Programs; High School	\$31,024	\$42,720	\$43,594	\$53,570	73%	25%	23%
	16100 Remediation Testing	\$90,495	\$52,312	\$124,433	\$106,649	18%	104%	-14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,137	\$6,465	\$2,391		12%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$141,353	\$143,111	\$272,212	\$141,361	0%	-1%	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$198,540	\$245,320	\$105,468	\$165,202	-17%	-33%	57%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$37,042	\$86,506	\$72,923		97%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$611			
	22110 Improvement of Instruction; Service Area Direction	\$19,694	\$21,045	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,268	\$63,370	\$74,096	\$256,780	> 500%	305%	247%
	22130 Improvement of Instruction; Instructional Staff Training	\$58,530	\$143,222	\$50,938	\$134,715	130%	-6%	164%
	22220 Library/Media Services; School Library	\$186,731	\$200,264	\$115,168	\$127,960	-31%	-36%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$2,014	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$57,023	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$7,631	\$430	\$1,886	\$1,100	-86%	156%	-42%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tec	\$0	\$16,033	\$13,929	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$62,802	\$66,313	\$96,838		54%	46%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$174,333	\$150,342	\$20,529	\$306,048	76%	104%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,103	\$23,998	\$34,978	\$19,749	15%	-18%	-44%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$539	\$0	\$2,866		431%	
	26497 2007 Account Code - Teachers Retirement Fund	\$422,270	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,190,969	\$9,920,462	\$9,958,254	\$10,104,394	23%	2%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$117,700	\$171,726	\$165,518	\$174,231	48%	1%	5%
	21120 Attendance and Social Work Services; Attendance Services	\$25,704	\$42,897	\$51,905	\$590	-98%	-99%	-99%
	21220 Guidance Services; Counseling Services	\$249,865	\$317,092	\$251,177	\$256,951	3%	-19%	2%
	21230 Guidance Services; Appraisal Services	\$1,280	\$0	\$10	\$1,095	-14%		> 500%
	21340 Health Services; Nurse Services	\$106,152	\$115,219	\$116,366	\$123,458	16%	7%	6%
	21390 Health Services; Other Health Services	\$0	\$3,529	\$5,840	\$1,852		-48%	-68%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Vermillion Com Sch Corp (8020)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$61,109	\$77,946	\$77,977	\$79,479	30%	2%	2%
	21990 Other Support Services, Students; Other Student Services	\$2,200	\$214	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$785,528	\$1,159,360	\$1,160,213	\$1,151,443	47%	-1%	-1%
	24900 Other Support Services, School Administration	\$0	\$8,847	\$220	\$0		-100%	-100%
Student Instructional Support Total		\$1,349,537	\$1,896,829	\$1,829,227	\$1,789,100	33%	-6%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,865	\$17,596	\$19,894	\$17,434	-12%	-1%	-12%
	23150 Board of Education; Legal Services	\$2,920	\$20,650	\$5,500	\$5,705	95%	-72%	4%
	23160 Board of Education; Promotion Expenses	\$3,020	\$3,912	\$3,750	\$3,105	3%	-21%	-17%
	23210 Executive Administration; Office of The Superintendent	\$156,155	\$227,550	\$223,342	\$236,177	51%	4%	6%
	23220 Executive Administration; Community Relations	\$24,498	\$175	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$1,697	\$146,246	\$97,761	\$89,497	> 500%	-39%	-8%
	25120 Fiscal Services; Service Area Direction	\$50,111	\$62,355	\$61,474	\$67,792	35%	9%	10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$11,050	\$34,794	\$28,413	\$54,873	397%	58%	93%
	25180 Fiscal Services; Property Accounting	\$40,000	\$40,000	\$40,000	\$40,000	0%	0%	0%
	25199 Other Fiscal Services; Other	\$8,318	\$3,000	\$2,305	\$4,062	-51%	35%	76%
	25300 Printing, Publishing, and Duplicating Services	\$4,436	\$3,499	\$4,568	\$3,860	-13%	10%	-15%
	25400 Planning, Research, Development and Evaluation	\$10,769	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$123,168	\$146,972	\$149,569		21%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,205,239	\$1,465,912	\$1,304,310	\$1,295,046	7%	-12%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,877	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$392,085	\$420,261	\$550,495	\$582,199	48%	39%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,321	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$217,588	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,110	\$702	\$2,040	\$5,262	149%	> 500%	158%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$10,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$143,438	\$90,894	\$85,532	\$85,812	-40%	-6%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$8,782	\$0	\$29,750	\$33,349	280%		12%
	27010 Student Transportation; Service Area Direction	\$2,371	\$1,310	\$1,123	\$4,070	72%	211%	262%
	27100 Student Transportation; Vehicle Operation	\$316,813	\$416,001	\$419,820	\$422,245	33%	2%	1%
	27200 Student Transportation; Monitoring Services	\$8,473	\$11,805	\$12,302	\$12,681	50%	7%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$264,608	\$322,980	\$366,335	\$439,688	66%	36%	20%
	27400 Student Transportation; Purchase of School Buses	\$408,127	\$327,731	\$149,606	\$11,995	-97%	-96%	-92%
	27500 Student Transportation; Insurance on Buses	\$25,770	\$20,346	\$22,817	\$24,196	-6%	19%	6%
	27700 Student Transportation; Contracted Transportation Services	\$9,029	\$16,065	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$289,467	\$629,838	\$441,947	\$470,372	62%	-25%	6%
	31400 Food Services Operations; Food Purchases	\$386,149	\$239,164	\$454,868	\$402,602	4%	68%	-11%
	31900 Other Food Services	\$22,781	\$134,773	\$58,555	\$112,518	394%	-17%	92%
Overhead and Operational Total		\$4,043,866	\$4,780,725	\$4,533,480	\$4,584,110	13%	-4%	1%
Nonoperational								
	33200 Community Recreation	\$12,931	\$11,551	\$13,088	\$14,023	8%	21%	7%
	33300 Civic Services	\$25,830	\$5,421	\$0	\$784	-97%	-86%	
	33400 Athletic Coaches	\$185,710	\$213,896	\$212,692	\$207,771	12%	-3%	-2%
	33990 Other Community Services; Other	\$0	\$1,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$88,815	\$83,179	\$112,856	\$98,767	11%	19%	-12%
	45100 Building Acquisition, Construction and Improvements	\$853,125	\$291,581	\$181,516	\$414,610	-51%	42%	128%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$504,161	\$352,826	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$22,437	\$4,911	\$9,436	\$3,395	-85%	-31%	-64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$562,056	\$683,045	\$633,462	\$390,784	-30%	-43%	-38%
	52100 Debt Services; Interest on Debt; Bonds	\$726,495	\$543,182	\$464,106	\$419,431	-42%	-23%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,523	\$81,202	-\$3,493	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$955,000	\$1,150,000	\$1,240,000	\$1,290,000	35%	12%	4%
	54100 Veterans' Memorial Fund; Principal	\$7,659	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$113,304	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$550	\$5,668	\$0	\$2,360	329%	-58%	
Nonoperational Total		\$3,605,435	\$3,578,796	\$3,216,489	\$2,841,925	-21%	-21%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$159,610	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Vermillion Com Sch Corp (8020)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26492 2007 Account Code - Social Security	\$701,483	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$50,438	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$947,738	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,227	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$90,823	\$0	\$0	\$0			
Prorated By Fund Total		\$1,954,320	\$0	\$0	\$0			